

clients at new clinic locations statewide (\$1,650.0); for expanded prescription drug dispensation capacity at various clinics statewide (\$1,200.0); to support medical and dental staff (\$2,000.0); and to maintain current service levels and retain non-clinical staff (\$1,000.0).

FISCAL IMPLICATIONS

The appropriation of \$5,850.0 for FY02 and FY03 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY03 shall revert to the general fund.

DUPLICATION

SB22 duplicates HB24.

RAE/ar